

CVRD

2020 -2024 Financial Plan Summary

Denman Island fire protection service #215

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Background

- Agreement with Denman Island Firefighters Association
- DIFR dept has approximately 30 volunteers,
- Average 65 to 85 calls per year,
- Fire Protection, Rescue, Medical First Responder
- Serves 1100 Residents



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Executive Summary

- Residential tax rate of \$0.81 per \$1,000 of assessed value
- Total revenue of \$366,677 an increase of \$25,366
- Personnel costs of \$95,677 an increase of \$5,435
- Total operating expenses of \$184,270, an increase of \$18,517
- Capital expense of \$150,000 , purchase of water tanker truck
- Contributions to reserves of \$53,312, decrease of \$31,339

Proposed financial plan provides for the capital purchase of water tanker truck in 2020 towards Superior Tanker Shuttle Service accreditation.

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Fire Chief's Report

- 2019 Achievements
- 2019 Calls/Stats
- 2020 Work plan priorities

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Questions?

